

BROWN COUNTY HEALTH CARE CENTER/BAYVIEW - FDD

2900 ST. ANTHONY DRIVE

GREEN BAY 54311 Phone:(920) 391-4700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 64

Total Licensed Bed Capacity (12/31/02): 64

Number of Residents on 12/31/02: 62

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

County

FDDs

No

No

Yes

59

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%	
-----		-----				-----		-----	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	17.7		
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years	16.1		
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	90.3	More Than 4 Years	66.1		
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	6.5	-----	-----		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	3.2		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	0.0	65 & Over	9.7	-----			
Transportation	No	Cerebrovascular	0.0	-----	-----	RNs	5.5		
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	7.3		
Other Services	No	Respiratory	0.0	-----	-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	0.0	Male	61.3	Aides, & Orderlies	52.7		
Mentally Ill	Yes	-----	-----	Female	38.7				
Provide Day Programming for			100.0		-----				
Developmentally Disabled	Yes				100.0				

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	62	100.0	159	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	62	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		62	100.0		0	0.0		0	0.0		0	0.0		0	0.0		62	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing	Total
		%		Assistance of	Number of
		Independent		One Or Two Staff	Residents
Private Home/No Home Health	0.0	Daily Living (ADL)	24.2	66.1	62
Private Home/With Home Health	0.0	Bathing	40.3	9.7	62
Other Nursing Homes	11.8	Dressing	72.6	4.8	62
Acute Care Hospitals	5.9	Transferring	48.4	4.8	62
Psych. Hosp.-MR/DD Facilities	35.3	Toilet Use	83.9	9.7	62
Rehabilitation Hospitals	0.0	Eating		11.3	62
Other Locations	47.1	*****			
Total Number of Admissions	17	Continence		% Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	3.2
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	33.9	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	29.0	Receiving Suctioning	0.0
Other Nursing Homes	7.7			Receiving Ostomy Care	1.6
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	15.4	Physically Restrained	24.2	Receiving Mechanically Altered Diets	45.2
Rehabilitation Hospitals	0.0			Other Resident Characteristics	
Other Locations	53.8	Skin Care		Have Advance Directives	100.0
Deaths	23.1	With Pressure Sores	1.6	Medications	
Total Number of Discharges		With Rashes	4.8	Receiving Psychoactive Drugs	79.0
(Including Deaths)	13				

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	92.2	83.9	1.10	85.1	1.08
Current Residents from In-County	85.5	38.2	2.24	76.6	1.12
Admissions from In-County, Still Residing	35.3	18.5	1.90	20.3	1.74
Admissions/Average Daily Census	28.8	20.3	1.42	133.4	0.22
Discharges/Average Daily Census	22.0	23.6	0.93	135.3	0.16
Discharges To Private Residence/Average Daily Census	0.0	9.8	0.00	56.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	9.7	15.3	0.63	87.7	0.11
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00
Impaired ADL (Mean)*	27.4	54.0	0.51	49.3	0.56
Psychological Problems	79.0	48.2	1.64	54.0	1.46
Nursing Care Required (Mean)*	7.1	11.3	0.62	7.2	0.98